

THE SUPPLEMENTARY APPROPRIATION ACT, 2008.



THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.



THE REPUBLIC OF UGANDA

THE SUPPLEMENTARY APPROPRIATION ACT, 2008.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred twenty six billion, seven hundred fifty five million, six hundred sixty five thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2007/2008.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2007/2008, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2007/2008.

| | Column 1 | Column 2 |
|-------------|---|-----------------------|
| Vote No. | | ——Supply |
| 001. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President | Shs.'000 5,108,685 |
| 002. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under State House | 17,421,764 |
| 003. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Office of the Prime Minister | 27,045 |
| 004. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce | 4,298,016 |
| 005. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other Expenses in the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister | 66,797 |
| 006. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs | 17,789,033 |
| 007. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit | 1,548,939 |
| 008. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister | 8,090,364 |

| | COLUMN 1 | COLUMN 2 |
|-------------|--|------------|
| Vote No. | | Supply |
| 009. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister | Shs.'000 |
| 012. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister | 1,189,770 |
| 013. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister | 12,138,281 |
| 014. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister | 12,000,000 |
| 015. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums | 2,074,800 |
| 016. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister | 434,899 |



| | Column 1 | Column 2 |
|-------------|--|-----------------------|
| Vote No. | 100 | Supply |
| 017. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Mineral Deveploment Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, falling under the control of the responsible Minister | Shs.'000 1,165,175 |
| 131. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services | 622,602 |
| 133. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) | 1,582,223 |
| 136. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General; of Makerere University | 7,047,007 |
| 139. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University | 2,315,977 |
| 144. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU) | 16,968,166 |
| 147. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission | 35,000 |
| 155. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton | · |
| | Development Organisation | 4,256,7 |

| | SCREDULE-continued | |
|-------------|---|---------------------|
| | Column 1 | Column 2 |
| Vote No. | | Supply |
| 159. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation | Shs.'000 754,198 |
| 162. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital | 12,796 |
| 167. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital | 115,641 |
| 170. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital | 62,667 |
| 172. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital | 67,390 |
| 201 | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York | 2,912,911 |
| 202. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London | 774,000 |
| 203. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in | 44,550 |
| 204. | Canada, Ottawa | 151,550 |
| 205. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt | 11,976 |



| | Column 1 | COLUMN 2 |
|-------------|---|-------------------|
| Vote No. | | Supply |
| 206. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi | Shs.'000 2,200 |
| 210. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington | 670,055 |
| 212. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing | 196,293 |
| 213. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali | 11,088 |
| 219. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels | 467,255 |
| 225. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin | 99,175 |
| 226. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Tehran | 212,332 |
| 227. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia | 70,000 |
| 228. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia | 56,743 |



| | Column 1 | Column 2 |
|-------------|--|--------------------|
| Vote No. | | Supply |
| 501. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District | Shs.'000 88,535 |
| 502. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District | 495,979 |
| 503. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District | 471,883 |
| 504. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District | 180,554 |
| 505. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District | 80,449 |
| 506. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District | 697,520 |
| 507. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District | 484,627 |
| 508. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under | |
| | Gulu District | 128,406 |



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|------|---|---------------------|
| Vote | Column 1 | COLUMN 2 Supply |
| No. | | <i>зирр</i> гу |
| 509. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District | Shs.'000 172,229 |
| 510. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District | 407,321 |
| 511. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District | 401,447 |
| 512. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District | 245,921 |
| 513. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District | 159,176 |
| 514. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District | 97,829 |
| 515. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District | 55,233 |
| 516. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala | 1 000 775 |
| | District | 1,892,775 |



| | SCHEDULE-continued | |
|-------------|---|---------------------|
| | Column 1 | COLUMN 2 |
| Vote No. | | Supply |
| 517. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District | Shs:'000 226,511 |
| 518. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District | 165,548 |
| 519. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District | 112,660 |
| .520. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District | 140,757 |
| 521. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District | 323,164 |
| 522. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District | 105,082 |
| 523. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District | 173,021 |
| 524. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District | 178,747 |



| | COLUMN 1 | COLUMN 2 |
|-------------|--|-----------|
| Vote No. | | Supply |
| 525. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District | Shs. 0000 |
| 526. | | 99,015 |
| 527. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District | 145,919 |
| 528. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District | 61,782 |
| 529. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District | 246,875 |
| 530. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated. Services, Unconditional and Conditional Transfers under Kyenjojo District | 190,808 |
| 531. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District | 996,421 |
| 532. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District | 619,486 |

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| | COLUMN 1 | Column 2 |
|-------------|---|---------------------|
| Vote No. | | Supply |
| 533. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District | Shs.'000 299,484 |
| 534. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District | 320,497 |
| 535. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District | 133,951 |
| 536. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District | 278,997 |
| 537. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District | 352,537 |
| 538. | The supplementary amount required for the first, second, third and fourth-quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District | 86,360 |
| 539. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District | 84,276 |
| 540. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District | 342,514 |
| 541. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District | 243,036 |



| | COLUMN 1 | COLUMN 2 |
|------|---|---------------------|
| Vote | COLOMIN 1 | Supply |
| No. | | |
| 542. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District | Shs.'000 811,237 |
| 543. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District | 44,774 |
| 544. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District | 69,504 |
| 545. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District | 169,198 |
| 546. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District | 517,961 |
| 547. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District | . 252,303 |
| 548. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District | 518,172 |
| 549. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District | 168,661 |
| 550. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District | 266,290 |



| | Column 1 | COLUMN 2 |
|-------------|---|----------------------|
| Vote No. | | Supply |
| 551. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District | Shs.'000 +103,630 |
| 552. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District | 307,443 |
| 553. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District | 238,429 |
| 554. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District | 418,982 |
| 555. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District | 680,617 |
| 556. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District | 129,394 |
| 557. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District | 379,398 |
| 558. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District | 172,635 |
| 559. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District | . 274,060 |

| | SCHEDUEL Commune | · |
|--------------|---|----------|
| | COLUMN I | Column 2 |
| Vote No. | | Supply |
| 560 | The state of the first second third and fourth | Shs.'000 |
| 560. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District | 158,366 |
| 561. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District | 95,653 |
| 562. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District | 182,599 |
| 563. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District | 309,923 |
| 564. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District | 152,719 |
| .565. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District | 402,664 |
| 566. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District | 185,286 |
| 567 . | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District | 68,310 |
| 568. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District | 232,592 |

| | COLUMN 1 | COLUMN 2 |
|---------------|---|---------------------|
| Vote No. | | Supply |
| 569. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District | Shs. 000 289,847 |
| 570. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District | 201,556 |
| 571. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District | 310,398 |
| 572. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District | 454,860 |
| 573. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District | 36,818 |
| 574. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District | 146,633 |
| 575. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District | 149,519 |
| 57 6 . | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District | 194,538 |
| 577. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha - Terego District | 310,433 |

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| | Column 1 | COLUMN 2 |
|-------------|--|---------------------|
| Vote No. | | Supply |
| 578. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District | Shs.'000 121,623 |
| 579. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District | 448,445 |
| 580. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District | 172,223 |
| 751. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Arua Municipal Council | 94,583 |
| 752. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Entebbe Municipal Council | 137,647 |
| 753. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council | 184,240 |
| 754. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council | 234,495 |
| 755. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Jinja Municipal Council | 289,737 |
| 757. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Kabale Municipal Council | 106,444 |
| 758. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council | 281,134 |
| 759. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Masaka Municipal Council | 133,021 |



| | COLUMN 1 | Column 2 |
|-------------|---|-------------|
| Vote No. | • | Supply |
| | | Shs.'000 |
| 760. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Mbale Municipal Council | 765,085 |
| 761. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Mbarara Municipal Council | 168,132 |
| 762. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Moroto Municipal Council | 24,550 |
| 763. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council | 167,809 |
| 764. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council | 235,879 |
| | DEVELOPMENT EXPENDITURE | |
| 001 | Office of the President | 1,292,468 |
| 003 | Office of the Prime Minister | 27,772,164 |
| 800 | Ministry of Finance, Planning and Economic Development | 2,792,364 |
| 009 | Internal Affairs | 300,000 |
| 014 | Health | 8,095,925 |
| 015 | Tourism, Trade and Industry | 1,400,000 |
| 016 | Works and Transport | 21,316,000 |
| 017 | Energy and Mineral Development | 1,787,000 |
| 101 | Judiciary | 2,958,000 |
| 131 | Office of the Auditor General | 120,000 |
| 141 | Uganda Revenue Authority | 3,303,630 |
| 144 | Uganda Police | 2,135,326 |
| 152 | National Agricultural Advisory Services (NAADS) | 4,002,100 |
| | TOTAL | 226,755,665 |



THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 1 - 10 - 2008

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